

Central Visitation Program 2015 Annual Report

Mission Statement



Central Visitation Program's mission is to enhance relationships between children and parents of low income families by providing supervised visitation, exchanges and parenting support.

2015 CVP Board of Directors:

Joanne Brammer, President
Raymond King, Vice President
Meril Amos, Secretary
Becky Demcovitz, Treasurer
Ed Warner, Past President
Todd Chalmers
Liza Kirkpatrick
Carol Lingenfelter
Jeannine Miller
Sam Romberger

2015 CVP Staff:

Bradley A Wood, Executive Director
Christa, Part-time Brighton Site Director
Jessie, Part-time Denver Site Coordinator
Sarah, Part-time Denver Site Coordinator (January-May)
Susan, Part-time Denver Site Coordinator (May – Present)

President's Letter –

Raymond King, 2016 Board President

Dear CVP Supporters:

My name is Raymond King, and I recently was elected to serve as President of the Central Visitation Program Board of Directors. It is an honor to serve as president of this fine organization and to personally thank you for your efforts in support Central Visitation Program.

A significant change to Central Visitation Program this past year is our new mission statement, featured at the left. The new mission better explains our mission to the community but doesn't change what we do.

As always, Central Visitation Program appreciates your continued support! Here are three ways you can continue to make a difference in the lives of the children we serve:

- Purchase a King Soopers Gift Card – For \$20 you can purchase a gift card (worth \$20) from Central Visitation Program to use while you do your grocery shopping. By reloading the card and continuing to use it, Central Visitation Program will earn 5% of your grocery purchases
- Host a house party– As with many nonprofits, the most consistent source of funding comes from individual donors. Invite a few friends over you think would enjoy learning more about Central Visitation and someone from the staff or board will come speak briefly and ask for donations. Best of all, your party becomes a tax write-off!
- Make a contribution today! A donation envelope has been provided for your convenience to send in a gift today to support our services.

Again, thank you all for your past support of Central Visitation Program, and please contact us with any questions or concerns.

Raymond King,
CVP Board President

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Executive Director's Report – Brad Wood, CVP Executive Director

Central Visitation Program experienced growth in many ways during 2015. Among the highlights:

- **Increased service – Central Visitation provided over 1,600 hours of supervised parenting time in 2015, providing services to 128 families and 192 children.**
- **Expanded hours – Last fall Central Visitation Program decided to open on Monday evenings, increasing program capacity for visits.**
- **Expanded volunteer power – During 2015 Central Visitation Program utilized interns and expanded volunteer recruitment efforts, resulting in 1,634 visits and 392 exchanges during the year.**
- **Expanded visits – The additional person power allowed Central Visitation Program to offer additional time to families, who normally were limited to one hour a week due to staffing constraints.**
- **Expanded ways to give – A spring fundraiser was added, bring in over \$3,000 to support program services. Central Visitation Program started using Square to accept both client payments and donations year round.**
- **Expanded donor opportunities created - the Caring Communities fund launched at the fall fundraiser, with over \$1,700 donated by December to help homeless or indigent parents see their children.**

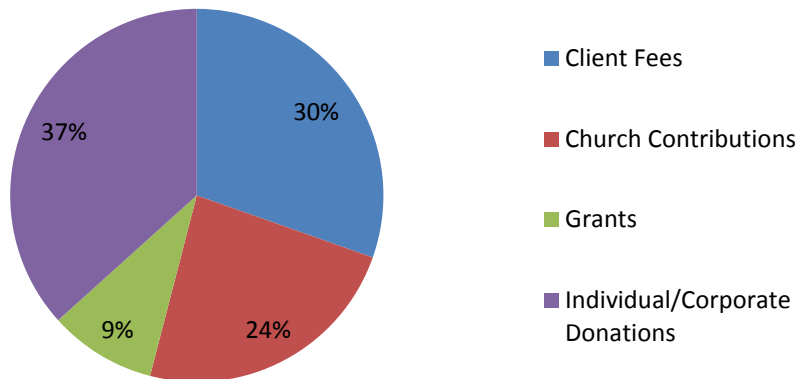
This growth resulted in an almost 60% increase in revenue for 2015! Although Central Visitation Program ended the year with a slight deficit, this was projected by the board as 2015 was meant to be a growing year. The board is projecting a balanced budget for 2016.

Central Visitation Program by the Numbers

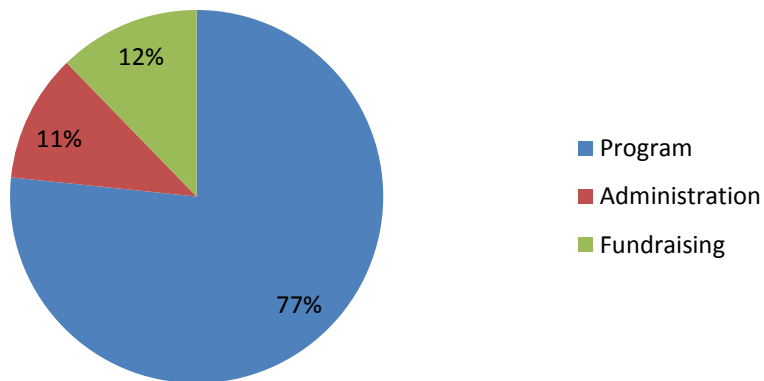
- ✓ 128 families and 192 Children Served
- ✓ 1,634 visits and 392 Exchanges
- ✓ \$41,614 increase in revenue over 2014
- ✓ \$1,700 raised for Caring Communities Fund to help indigent/homeless parents see their children
- ✓ 25 Active volunteers providing over 1,500 hours of volunteer service

Central Visitation Program 2015 Annual Report

Income \$112,238



Expenses \$114,443



Central Visitation Program also relies on in-kind donations, including the following:

- ✓ Donated space for offices and visits at Central Presbyterian Church, Denver
- ✓ Donated space for visits at 1st Presbyterian Church, Brighton
- ✓ Three monthly parking spots for staff at St. Paul Lutheran, Denver
- ✓ Event space for Fall Fundraiser at Gallery 1261

Central Visitation Program
1660 Sherman Street
Denver, CO 80203

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Central Visitation Program wants to say THANK YOU for your support to this important work over the years. We hope that you will join us at these upcoming events:

Wednesday, April 27, 2016 - Dine out to support Central Visitation Program at Paxti's Pizza, 1598 E. 17th Avenue, Denver (corner of 17th and Franklin Streets). Ten percent of proceeds from the day will support Central Visitation Program!

Saturday, June 11, 2016, 5:00 -8:00 pm – Central Visitation Program's Spring Fundraiser at the home of KP and Liza Kirkpatrick. Cost \$50 per person, invitation in the mail soon!

Friday, November 4, 2016, 6:00 – 8:00 pm – Central Visitation Program's Fall Fundraiser at Gallery 1261, 1261 Delaware Street, Denver.